

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENTS
STIP Amendment 02S-030
Notice Item
CTC Meeting: August 22, 2002

Reference No.: 2.1b.(12)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

STIP AMENDMENT 02S-030 NOTICE

SUMMARY

This amendment programs an additional \$1,045,000 in FY 2002-03 for Right-of-Way and \$1,630,000 in FY 2003-04 for Construction from Stanislaus County's Unprogrammed Share Balance to the Route 132 East Widening project.

RECOMMENDATION

The Department of Transportation (Department) and Stanislaus Council of Governments (StanCOG) are requesting this amendment. Commission staff has indicated that the only available STIP capacity is in FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Stanislaus	10	9797	3A110K	CTCO	2003-04	17.7	19.7 19.9	132
Project Title:	Route 132 East Widening from Riverside to Frazine-Codoni							
Sponsor:	Stanislaus Council of Governments (StanCOG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Stanislaus Council of Governments (StanCOG)							
Location:	On Route 132 from Riverside Drive to Frazine-Codoni Road.							
Description:	Widen to 4 lanes and include median landscaping.							

Total RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$736							\$736
PS&E		\$940						\$940
R/W SUP		\$140						\$140
CON SUP			\$1,470					\$1,470
R/W		\$475						\$475
		\$1,520						\$1,520
CON			\$5,700					\$5,700
			\$7,330					\$7,330
TOTAL	\$736	\$1,555	\$7,170					\$9,461
		\$2,600	\$8,800					\$12,136

BACKGROUND

This amendment programs an additional \$1,045,000 in FY 2002-03 for Right-of-Way and \$1,630,000 in FY 2003-04 for Construction from Stanislaus County's Unprogrammed Share Balance to the Route 132 East Widening project.

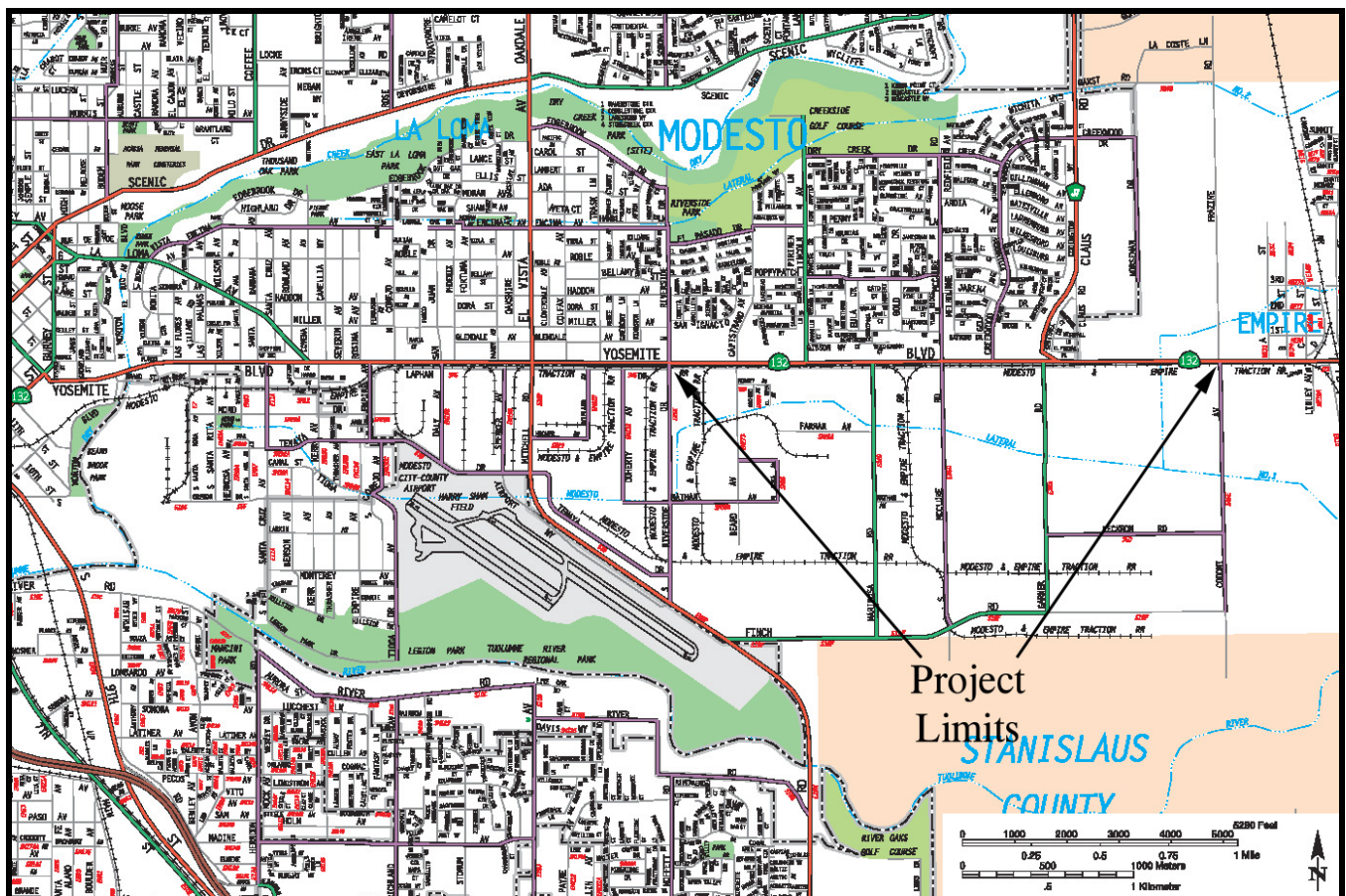
This project proposes to widen Route 132 from a 2-lane to a 4-lane facility with a continuous raised median. The improvements are needed to improve the level of service along the segment of the state highway. Construction is scheduled to begin in FY 2003-04.

This amendment will provide the additional funds needed for right of way and construction cost increases, totaling \$2,675,000. Recent right of way cost estimate has increased significantly because property cost in the area has nearly tripled since the original right of way cost was estimated in 1999, and the number of right of way parcels needed for this project has increased from five parcels in the original estimate to eight parcels in the current estimate. Construction cost estimate has also increased based on the increase in unit item costs on recent construction projects in the area, and the cost is escalated to the construction year of 2003-04. In addition, the number of traffic signals to be installed on this project has increased from two to four signals, and the added cost of handling storm water runoff to comply with the requirements of State Water Resources Control Board have also contributed to the construction cost increase.

ATTACHMENT

STIP AMENDMENT 02S-030

Location Map



10-Stanislaus
PPNO 9797

Location: On Route 132 from Riverside Drive to
Frazine-Codoni Road

Description: Widen to 4 lanes

